



SMPA 2020 – 2023 Strategic Objective Review



Mission Statement Update

It is the mission of San Miguel Power Association, Inc. to provide our members with safe, reliable, cost-effective, and environmentally responsible electrical service, while demonstrating both cooperative responsibility and support for the communities we serve.

• MISSION •

SAFETY - To ensure the ongoing safety of our employees, our members and our communities..

SUSTAINABILITY - The reasonable use and reuse of all resources that conserve and protect their supply.

RESPONSIBILITY - To actively assess and address impacts of decisions and actions.

COMMUNICATION - The open and respectful transfer of information among all stakeholders.

INTEGRITY - To openly act in a truthful, honest, transparent and trustworthy manner.

SERVICE - To focus on the needs of the stakeholders.

DEMOCRACY - A process whereby all members through their elected board of directors are represented in developing policies and making decisions.

RESPECT - To honor and understand the rights and opinions of all.

• CORE VALUES •

Core Values
Update



Reliability & Resiliency

Identify & Prioritize Reliability & Resiliency Risks/Issues, with an Initial Focus on Fire Mitigation.

**Vegetation Management
(VM) Plan**

**Wildland Fire Mitigation
Plan**

System Hardening Plan

Red Mountain Project

Completed Initiatives

- **Vegetation Management Plan**
- **Wildland Fire Mitigation Plan**
- **RUS Construction Work Plan**
- **Red Mountain Vegetation Work**
- **Master USFS Permit Finalized**
- **Drone Inspection Program**
- **Supply Chain Planning**
- **Grant Application Submittal**
- **Partnerships**

Continued Initiatives

- **Grant Opportunities**
- **Colorado Utility Wildfire Summit**
- **Vegetation Management Controls**
- **Pilot Project Assessment & Development**
 - **Pano AI , Non-expulsion equipment, Arc Sensing Tech, etc.**
- **Microgrid OptionsFiber/Communications Redundancy**
- **CWP Project Schedule**
- **RMERBIP Construction Bids/Access Roads**
- **Community Education/Involvement/Partnerships**



Financial | Power Supply | Rates

Determine The Optimal Long-term Power Supply Strategy That Best Achieves Safe, Reliable, Cost-effective And Environmentally Responsible Service For Our Members.

Explore Power Supply Options

Cost of Service (COS) Study &
Rate Structure Review

Expand Beneficial
Electrification Education &
Opportunities



Safety | People | Culture

Continue To Improve SMPA's Overall Safety And Work Culture.

Enhance Safety Training & Programs

- Professional safety and/or motivational speakers
- Employee safety presentations
- Community involvement

Promote Safety

- Information Stations (Marlin)
- Slogo

Policy/Procedures

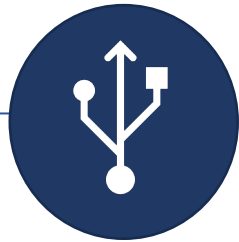
- Mayday
- Safety Manual

Culture

- Job Shadowing
- Team Building
- Wellness

Technology

Fully Optimize All Technology



Cybersecurity

Malwarebytes and Crowd Strike

Cyber Security Insurance – Federated

InfoSight

Education and Awareness Training

Solid Backup Plan 3-2-1-1-0 Plan

ITERP (*Information Technology Response Plan*)

Optimize/Leverage Current Technology

Meter Data Mgt – (MDM)

Operation Analytics (OA)
Distributed Electrical Workstation (DEW)

Engineering Analysis

Upgrade with emphasis on distributed energy resource (DER)

Improve System Analytics w/ GIS

Optimize/Leverage Current Technology *(Continued)*

Time of Use (TOU) Billing

iVUE Connect Marketing

iVUE Re-engagement Connect

Software Projects

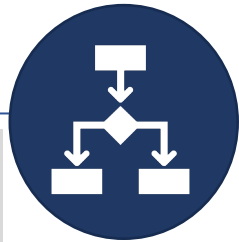
Mitel Phone System Implementation

Policy Tech

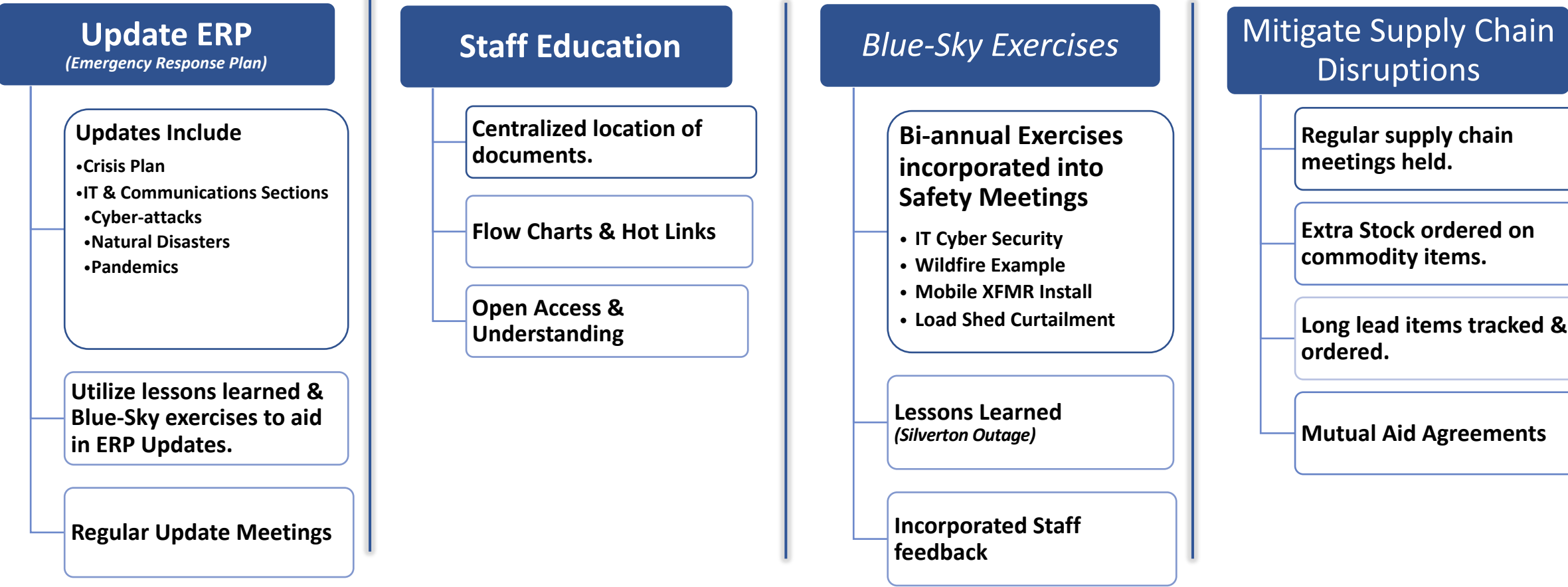
8 Major NISC Updates

HR Connect Module Implemented

COVID19 & Crisis Management



Further Develop the Crisis Management Plan (CMP) in order to best respond to external threats or crisis.





Keep Up the Good Work Team!